

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814

August 17, 1988



ALL-COUNTY LETTER NO. 88-104

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY IHSS PROGRAM COORDINATORS
ALL COUNTY PROGRAM FISCAL OFFICERS

SUBJECT: IN-HOME SUPPORTIVE SERVICES REVISED ALLOCATION -
FY 1987-88

The purpose of this letter is to provide Counties with notification of their Fiscal Year (FY) 1987-88 In-Home Supportive Services (IHSS) revised program allocation. Total program funding of \$454,145,756 is being allocated to Counties.

Funds have been reallocated based on the State approved County Plan Midyear Update projections. Additional funding has been provided to Counties with a projected deficit situation. County allocations have been reduced in those instances where updated County Plans projected a surplus. The distribution of 100 percent monies remains unchanged from FY 1985-86.

Originally, a methodology was developed in consultation with the County Welfare Directors Association whereby Counties with a projected surplus would be allowed to keep a small margin of their surplus to protect against estimating errors in the County Plan projection process. However, subsequent to those discussions, surpluses have been removed from individual County allocations and the program appropriation due to the recent revenue shortfall at the State level. The affected Counties were contacted and the new allocations verified. In no instance will any County be required to reduce program services to recipients pursuant to Welfare and Institutions Code Section 12301.

Questions should be referred to Mr. Terrell Jordan, Adult Services Bureau, at (916) 323-9034.

A handwritten signature in cursive script, reading "Loren D. Suter", is positioned above the typed name.

LOREN D. SUTER
Deputy Director
Adult and Family Services Division

Enclosure

cc: CWDA

	TOTAL ALLOCATION	100% Monies Alloc (1980)	90% State/Fed Allocation	10% County Share
Alameda	\$16,523,719	\$10,643,282	\$5,292,393	\$588,044
Alpine	\$23,505	\$8,179	\$13,793	\$1,533
Amador	\$308,607	\$202,895	\$95,141	\$10,571
Butte	\$4,124,676	\$2,264,274	\$1,674,362	\$186,040
Calaveras	\$594,390	\$256,346	\$304,240	\$33,804
Colusa	\$287,125	\$130,364	\$141,085	\$15,676
Contra Costa	\$11,360,491	\$6,394,799	\$4,469,123	\$496,569
Del Norte	\$355,038	\$217,380	\$123,892	\$13,766
El Dorado	\$1,498,843	\$641,311	\$771,779	\$85,753
Fresno	\$19,683,210	\$8,125,211	\$10,402,199	\$1,155,800
Glenn	\$715,387	\$269,922	\$400,919	\$44,546
Humboldt	\$3,313,044	\$1,487,901	\$1,642,629	\$182,514
Imperial	\$2,667,121	\$1,316,415	\$1,215,635	\$135,071
Inyo	\$612,228	\$242,607	\$332,659	\$36,962
Kern	\$6,243,181	\$4,186,456	\$1,851,053	\$205,672
Kings	\$1,089,100	\$918,790	\$153,279	\$17,031
Lake	\$1,738,293	\$837,620	\$810,606	\$90,067
Lassen	\$293,437	\$236,162	\$51,548	\$5,727
Los Angeles	\$174,308,337	\$99,195,685	\$68,501,385	\$7,611,267
Madera	\$805,638	\$781,020	\$22,156	\$2,462
Marin	\$3,480,489	\$1,457,532	\$1,820,661	\$202,296
Mariposa	\$364,887	\$116,552	\$223,502	\$24,833
Mendocino	\$2,624,504	\$890,158	\$1,560,911	\$173,435
Merced	\$2,064,929	\$1,432,279	\$569,385	\$63,265
Modoc	\$93,168	\$77,834	\$13,801	\$1,533
Mono	\$54,565	\$24,757	\$26,827	\$2,981
Monterey	\$3,645,221	\$2,032,260	\$1,451,665	\$161,296
Napa	\$1,244,115	\$741,789	\$452,093	\$50,233
Nevada	\$1,077,148	\$499,548	\$519,840	\$57,760
Orange	\$16,773,629	\$10,529,486	\$5,619,729	\$624,414
Placer	\$1,889,281	\$1,139,353	\$674,935	\$74,993
Plumas	\$242,769	\$161,301	\$73,321	\$8,147
Riverside	\$14,477,860	\$8,547,497	\$5,337,327	\$593,036
Sacramento	\$13,297,814	\$8,019,890	\$4,840,132	\$537,792
San Benito	\$371,267	\$254,421	\$105,161	\$11,685
San Bernardino	\$20,677,865	\$10,467,066	\$9,189,719	\$1,021,080
San Diego	\$36,590,395	\$17,889,490	\$16,830,815	\$1,870,090
San Francisco	\$24,407,387	\$12,251,659	\$10,940,155	\$1,215,573
San Joaquin	\$4,302,257	\$3,086,607	\$1,094,085	\$121,565
San Luis Obispo	\$925,005	\$780,404	\$130,141	\$14,460
San Mateo	\$6,384,100	\$3,561,108	\$2,540,693	\$282,299
Santa Barbara	\$3,558,609	\$2,234,158	\$1,192,006	\$132,445
Santa Clara	\$11,644,245	\$8,469,998	\$2,856,822	\$317,425
Santa Cruz	\$3,089,017	\$1,980,886	\$997,318	\$110,813
Shasta	\$1,863,387	\$1,403,893	\$413,545	\$45,949
Sierra	\$49,879	\$32,109	\$15,993	\$1,777
Siskiyou	\$763,914	\$321,107	\$398,526	\$44,281
Solano	\$3,861,747	\$1,745,185	\$1,904,906	\$211,656
Sonoma	\$5,444,165	\$3,046,317	\$2,158,063	\$239,785
Stanislaus	\$5,928,414	\$3,578,122	\$2,115,263	\$235,029
Sutter	\$513,028	\$371,967	\$126,955	\$14,106
Tehama	\$984,340	\$606,655	\$339,917	\$37,768
Trinity	\$203,085	\$91,055	\$100,818	\$11,202
Tulare	\$8,930,115	\$5,118,127	\$3,430,789	\$381,199
Tuolumne	\$439,073	\$352,897	\$77,558	\$8,619
Ventura	\$2,590,907	\$2,286,705	\$273,782	\$30,420
Yolo	\$1,924,238	\$997,620	\$833,956	\$92,662
Yuba	\$723,568	\$535,682	\$169,097	\$18,789
Total	\$454,145,756	\$255,490,103	\$179,690,088	\$19,965,565